

## AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$1,105,281.00	09/28/2006 Construction contract to complete elevator and escalator work at Austin Bergstrom International Airport
\$1,013,377.00	Proposed additional funding for completion of the project
\$2,118,658.00	Total Contract Authorization

## CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE -- DESCRIPTION</u>
\$47,000.00	10/08/2006 Preliminary Phase of Completion agreement with Spawglass Contractors, Inc., to prepare a Guaranteed Maximum Price Contract Proposal.
\$512,140.00	11/21/2006 Construction Notice to Proceed for Amendment 1 of SpawGlass Contractors, Inc. Guaranteed Maximum Price Contract
\$1,013,377.00	Proposed Increased Contract Authority with SpawGlass Contractors, Inc. to complete project.
\$1,572,517.00	Spawglass Total Contract Expenditures
\$546,141.00	11/15/2006 Completion agreement with Schindler Elevator Corporation
\$2,118,658.00	Total Contract Expenditure

Spawglass's DBE participation is estimated on the contract amount of \$1,572,517.00:

NON DBE TOTAL – PRIME	\$857,997.00	54.56%
SpawGlass Contractors, Inc., Austin, TX	\$857,997.00	54.56%
DBE TOTAL – SUBCONTRACTORS	\$21,800.00	1.39%
(MH) Armor Sealants & Firestopping, Round Rock, TX (sealants & firestop)	\$21,800.00	1.39 %
MBE Total – Subcontractors (Non-DBE)	\$27,000.00	1.72%
(MN) Hagler & Kerr, Austin, TX (painting)	\$27,000.00	1.72 %
NON M/WBE TOTAL – SUBCONTRACTORS	\$665,720.00	42.33%
Alamo Door of Austin, Austin, TX (coiling doors)	\$13,350.00	0.85%
Austin Glass & Mirror, Austin, TX (glass)	\$30,130.00	1.91%
Automatic Fire Protection, Pflugerville, TX (fire protection)	\$5,112.00	0.33%
Biggs Plumbing Company, Austin, TX (plumbing)	\$9,875.00	0.63%
Blumenthal Sheet Metal Company, Houston, TX (misc. metals)	\$151,715.00	9.65%
KST Electric, Austin, TX (electrical)	\$116,000.00	7.38%
Marek Brothers Systems, Buda, TX (drywall)	\$56,585.00	3.60%
McKinney Drilling Company, Buda, TX (drilled shafts)	\$184,500.00	11.72%
National Tile & Terrazzo, Austin, TX (terrazzo)	\$44,000.00	2.80%
Perry & Perry Builders, Rockdale, TX (steel erection)	\$31,146.00	1.98%
Simplex Grinnell, Round Rock, TX (fire alarm)	\$23,307.00	1.48%